

## QUARTER I FISCAL YEAR 2016

## STATISTICAL SUMMARY

## ACTIVITY FOR THE PERIOD SEPTEMBER 2015 TO DECEMBER 2015

## Offender Demographics <br> Total Population



Ethnicity and Gender ${ }^{\text {a }}$

| Population | African American | American Indian | Asian | Caucasian | Hispanic | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,678 | 235 | 317 | 5,366 | 2,808 | 62 | 12,466 |
|  | 29.50\% | 1.89\% | 2.54\% | 43.05\% | 22.53\% | 0.50\% | 100.00\% |
| Female | 262 | 36 | 40 | 757 | 128 | 3 | 1,226 |
|  | 21.37\% | 2.94\% | 3.26\% | 61.75\% | 10.44\% | 0.24\% | 100.00\% |
| Total | 3,940 | 271 | 357 | 6,123 | 2,936 | 65 | 13,692 |
|  | 28.78\% | 1.98\% | 2.61\% | 44.72\% | 21.44\% | 0.47\% | 100.00\% |

Age Categories and Gender ${ }^{\text {b }}$

| Population | <25 | 25-34 | 35-44 | 45-54 | 55-64 | 65-75 | >75 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 1,465 | 3,791 | 3,096 | 2,506 | 1,163 | 401 | 44 | 12,466 |
|  | 11.75\% | 30.41\% | 24.84\% | 20.10\% | 9.33\% | 3.22\% | 0.35\% | 100.00\% |
| Female | 129 | 448 | 340 | 217 | 77 | 13 | 2 | 1,226 |
|  | 10.52\% | 36.54\% | 27.73\% | 17.70\% | 6.28\% | 1.06\% | 0.16\% | 100.00\% |
| Total | 1,594 | 4,239 | 3,436 | 2,723 | 1,240 | 414 | 46 | 13,692 |
|  | 11.64\% | 30.96\% | 25.09\% | 19.89\% | 9.06\% | 3.02\% | 0.34\% | 100.00\% |

Offense Groups and Gender ${ }^{\text {c }}$

| Population | Drug | DuI | Other | Property | Sex | Violence | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 1,580 | 348 | 423 | 2,037 | 2,373 | 5,705 | 12,466 |
|  | 12.67\% | 2.79\% | 3.39\% | 16.34\% | 19.04\% | 45.77\% | 100.00\% |
| Female | 271 | 71 | 37 | 414 | 33 | 400 | 1,226 |
|  | 22.14\% | 5.80\% | 3.02\% | 33.74\% | 2.70\% | 32.60\% | 100.00\% |
| Total | 1,851 | 419 | 460 | 2,451 | 2,406 | 6,105 | 13,692 |
|  | 13.52\% | 3.06\% | 3.36\% | 17.90\% | 17.57\% | 44.59\% | 100.00\% |

Beginning with Fiscal Year 2016, Cuban nationals are grouped with Hispanics.
The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in the methodology is expected to cause a small shift in the frequencies that fall in each group relative to former editions of this report
The figures in this table represent the distribution of offenders by gender and highest offense across bookings with the NDOC. The highest offense is determined by a hierarchical method applied by the NDOC that consists of grouping instant offenses committed by the offender as per the severity of the offenses. Offenders are placed in the offense group that pertains the most severe instant offense that he or she has committed.

## Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly $100 \%$. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

## Distribution of Offenders by Ethnicity

In-House Population

| Location | African American |  | American Indian |  | Asian |  | Caucasian |  | Hispanic |  | Other |  | Total Count | Total \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% |  |  |
| CCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 38 | 36.19\% | 1 | 0.95\% | 3 | 2.86\% | 42 | 40.00\% | 20 | 19.05\% | 1 | 0.95\% | 105 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 38 | 36.19\% | 1 | 0.95\% | 3 | 2.86\% | 42 | 40.00\% | 20 | 19.05\% | 1 | 0.95\% | 105 | 100.00\% |
| CGTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 38 | 22.22\% | 1 | 0.58\% | 7 | 4.09\% | 90 | 52.63\% | 34 | 19.88\% | 1 | 0.58\% | 171 | 100.00\% |
| Female | 12 | 23.53\% |  | 0.00\% | 2 | 3.92\% | 32 | 62.75\% | 5 | 9.80\% | 0 | 0.00\% | 51 | 100.00\% |
| Sub-total | 50 | 22.52\% | 1 | 0.45\% | 9 | 4.05\% | 122 | 54.95\% | 39 | 17.57\% | 1 | 0.45\% | 222 | 100.00\% |
| ECC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 42 | 31.82\% | 1 | 0.76\% | 6 | 4.55\% | 59 | 44.70\% | 24 | 18.18\% | 0 | 0.00\% | 132 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 42 | 31.82\% | 1 | 0.76\% | 6 | 4.55\% | 59 | 44.70\% | 24 | 18.18\% | 0 | 0.00\% | 132 | 100.00\% |
| ESP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 336 | 30.57\% | 30 | 2.73\% | 19 | 1.73\% | 413 | 37.58\% | 291 | 26.48\% | 10 | 0.91\% | 1099 | 100.00\% |
| Female | - |  | - | - | - | - | - |  | - | - |  | - | - |  |
| Sub-total | 336 | 30.57\% | 30 | 2.73\% | 19 | 1.73\% | 413 | 37.58\% | 291 | 26.48\% | 10 | 0.91\% | 1099 | 100.00\% |
| FMWCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | - |  | - |  | - |  | - |  |  |  |  |  |  |  |
| Female | 213 | 22.81\% | 31 | 3.32\% | 31 | 3.32\% | 549 | 58.78\% | 108 | 11.56\% | 2 | 0.21\% | 934 | 100.00\% |
| Sub-total | 213 | 22.81\% | 31 | 3.32\% | 31 | 3.32\% | 549 | 58.78\% | 108 | 11.56\% | 2 | 0.21\% | 934 | 100.00\% |
| HCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 50 | 39.06\% | 3 | 2.34\% | 5 | 3.91\% | 61 | 47.66\% | 8 | 6.25\% | 1 | 0.78\% | 128 | 100.00\% |
| Female | - |  | - | - | - |  | - |  | - |  |  |  |  |  |
| Sub-total | 50 | 39.06\% | 3 | 2.34\% | 5 | 3.91\% | 61 | 47.66\% | 8 | 6.25\% | 1 | 0.78\% | 128 | 100.00\% |
| HDSP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 1207 | 34.13\% | 46 | 1.30\% | 113 | 3.20\% | 1265 | 35.77\% | 895 | 25.31\% | 10 | 0.28\% | 3536 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 1207 | 34.13\% | 46 | 1.30\% | 113 | 3.20\% | 1265 | 35.77\% | 895 | 25.31\% | 10 | 0.28\% | 3536 | 100.00\% |
| JCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Female | 33 | 16.84\% | 3 | 1.53\% | 6 | 3.06\% | 143 | 72.96\% | 11 | 5.61\% | 0 | 0.00\% | 196 | 100.00\% |
| Sub-total | 33 | 16.84\% | 3 | 1.53\% | 6 | 3.06\% | 143 | 72.96\% | 11 | 5.61\% | 0 | 0.00\% | 196 | 100.00\% |
| LCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 216 | 12.99\% | 38 | 2.29\% | 47 | 2.83\% | 854 | 51.35\% | 499 | 30.01\% | 9 | 0.54\% | 1663 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 216 | 12.99\% | 38 | 2.29\% | 47 | 2.83\% | 854 | 51.35\% | 499 | 30.01\% | 9 | 0.54\% | 1663 | 100.00\% |
| NNCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 252 | 17.77\% | 42 | 2.96\% | 27 | 1.90\% | 897 | 63.26\% | 195 | 13.75\% | 5 | 0.35\% | 1418 | 100.00\% |
| Female | 0 | 0.00\% | 2 | 25.00\% |  | 0.00\% | 6 | 75.00\% | 0 | 0.00\% | 0 | 0.00\% | 8 | 100.00\% |
| Sub-total | 252 | 17.67\% | 44 | 3.09\% | 27 | 1.89\% | 903 | 63.32\% | 195 | 13.67\% | 5 | 0.35\% | 1426 | 100.00\% |
| NNRC/NNTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 8 | 9.09\% | 4 | 4.55\% | 2 | 2.27\% | 62 | 70.45\% | 12 | 13.64\% | 0 | 0.00\% | 88 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - |  | - | - |  |  |
| Sub-total | 8 | 9.09\% | 4 | 4.55\% | 2 | 2.27\% | 62 | 70.45\% | 12 | 13.64\% | 0 | 0.00\% | 88 | 100.00\% |
| PCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 64 | 34.78\% | 2 | 1.09\% | 2 | 1.09\% | 73 | 39.67\% | 42 | 22.83\% | 1 | 0.54\% | 184 | 100.00\% |
| Female | - | - | - | - | - | - | - |  | - | - | - | - | - |  |
| Sub-total | 64 | 34.78\% | 2 | 1.09\% | 2 | 1.09\% | 73 | 39.67\% | 42 | 22.83\% | 1 | 0.54\% | 184 | 100.00\% |
| SCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 69 | 19.22\% | 16 | 4.46\% | 10 | 2.79\% | 214 | 59.61\% | 47 | 13.09\% | 3 | 0.84\% | 359 | 100.00\% |
| Female | - |  | - | - | - |  | - |  | - | - | - | - | - |  |
| Sub-total | 69 | 19.22\% | 16 | 4.46\% | 10 | 2.79\% | 214 | 59.61\% | 47 | 13.09\% | 3 | 0.84\% | 359 | 100.00\% |
| SDCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 975 | 45.43\% | 25 | 1.16\% | 38 | 1.77\% | 603 | 28.10\% | 492 | 22.93\% | 13 | 0.61\% | 2146 | 100.00\% |
| Female |  |  | - |  | - |  |  |  |  |  |  |  |  |  |
| Sub-total | 975 | 45.43\% | 25 | 1.16\% | 38 | 1.77\% | 603 | 28.10\% | 492 | 22.93\% | 13 | 0.61\% | 2146 | 100.00\% |
| TCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 40 | 31.25\% | 3 | 2.34\% | 1 | 0.78\% | 49 | 38.28\% | 35 | 27.34\% | 0 | 0.00\% | 128 | 100.00\% |
| Female | - |  | - |  | - |  | - |  |  |  |  |  | - |  |
| Sub-total | 40 | 31.25\% | 3 | 2.34\% | 1 | 0.78\% | 49 | 38.28\% | 35 | 27.34\% | 0 | 0.00\% | 128 | 100.00\% |
| TLVCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 134 | 40.00\% | 1 | 0.30\% | 14 | 4.18\% | 129 | 38.51\% | 55 | 16.42\% | 2 | 0.60\% | 335 | 100.00\% |
| Female |  |  | - |  | - |  |  |  |  |  | - |  |  |  |
| Sub-total | 134 | 40.00\% | 1 | 0.30\% | 14 | 4.18\% | 129 | 38.51\% | 55 | 16.42\% | 2 | 0.60\% | 335 | 100.00\% |
| WCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 33 | 27.27\% | 1 | 0.83\% | 5 | 4.13\% | 57 | 47.11\% | 25 | 20.66\% | 0 | 0.00\% | 121 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 33 | 27.27\% | 1 | 0.83\% | 5 | 4.13\% | 57 | 47.11\% | 25 | 20.66\% | 0 | 0.00\% | 121 | 100.00\% |
| WSCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 121 | 21.19\% | 17 | 2.98\% | 11 | 1.93\% | 342 | 59.89\% | 78 | 13.66\% | 2 | 0.35\% | 571 | 100.00\% |
| Female | - |  | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 121 | 21.19\% | 17 | 2.98\% | 11 | 1.93\% | 342 | 59.89\% | 78 | 13.66\% | 2 | 0.35\% | 571 | 100.00\% |
| Grand Total | 3881 | 29.02\% | 267 | 2.00\% | 349 | 2.61\% | 5940 | 44.42\% | 2876 | 21.51\% | 60 | 0.45\% | 13373 | 100.00\% |

Offense and Sentence Indicators

## Long-Term Sentence Structures

## Total Population

| Sentence Length | Total | $\%$ |
| :--- | ---: | ---: |
| 1 Year | 111 | $0.81 \%$ |
| 1-2 Years | 792 | $5.78 \%$ |
| $3-5$ Years | 3,135 | $22.90 \%$ |
| $6-10$ Years | 2,488 | $18.17 \%$ |
| $11-15$ Years | 1,435 | $10.48 \%$ |
| $16-20$ Years | 1,102 | $8.05 \%$ |
| $>=21$ Years | 1,659 | $12.12 \%$ |
| Life W/Parole | 2,324 | $16.97 \%$ |
| Life W/O Parole | 565 | $4.13 \%$ |
| Death | 81 | $0.59 \%$ |
| Total |  | 13,692 |



As of December 31st, 2015

## Felony Analysis

Total Population

| Gender and Felony Category | A | B | C | D | E | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,450 | 6,904 | 1,284 | 602 | 207 | 19 | 12,466 |
|  | 27.67\% | 55.38\% | 10.30\% | 4.83\% | 1.66\% | 0.15\% | 100.00\% |
| Female | 148 | 700 | 185 | 129 | 62 | 2 | 1226 |
|  | 12.09\% | 57.03\% | 15.11\% | 10.54\% | 5.07\% | 0.16\% | 100.00\% |
| Total | 3,598 | 7,604 | 1,469 | 731 | 269 | 21 | 13,692 |
|  | 26.28\% | 55.53\% | 10.73\% | 5.34\% | 1.97\% | 0.15\% | 100.00\% |

## Paroles and Offense Groups

| Parole Population | Drug | DUl | Others | Property | Sex | Violence | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Male | 338 | 55 | 205 | 688 | 352 | 642 | 2,280 |
|  | $14.82 \%$ | $2.41 \%$ | $8.99 \%$ | $30.18 \%$ | $15.44 \%$ | $28.16 \%$ | $100.00 \%$ |
|  | 87 | 11 | 50 | 203 | 7 | 75 | 433 |
|  | $20.09 \%$ | $2.54 \%$ | $11.55 \%$ | $46.88 \%$ | $1.62 \%$ | $17.32 \%$ | $100.00 \%$ |
| Total | 425 | 66 | 255 | 891 | 359 | 717 | 2,713 |

## Custody Distribution Quarterly Historical Analysis Inclusive of Safekeepers <br> Fiscal Year Basis

| In-House Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Actual Custody ${ }^{\text {ab }}$ | Male Custody Distribution |  |  |  | Female Custody Distribution |  |  |  |
| Month/Year | Minimum | Medium | Close | Total | Minimum | Medium | Close | Total |
| 09/12 | 15.06\% | 57.12\% | 27.83\% | 100.01\% | 26.38\% | 47.24\% | 26.38\% | 100.00\% |
| 12/12 | 13.81\% | 58.27\% | 27.92\% | 100.00\% | 22.83\% | 50.85\% | 26.32\% | 100.00\% |
| 03/13 | 14.30\% | 58.63\% | 27.07\% | 100.00\% | 21.22\% | 52.52\% | 26.26\% | 100.00\% |
| 06/13 | 14.29\% | 57.55\% | 28.17\% | 100.01\% | 21.80\% | 53.82\% | 24.38\% | 100.00\% |
| 09/13 | 14.35\% | 56.53\% | 29.12\% | 100.00\% | 22.06\% | 52.96\% | 24.98\% | 100.00\% |
| 12/13 | 14.51\% | 55.39\% | 30.10\% | 100.00\% | 22.04\% | 51.94\% | 26.02\% | 100.00\% |
| 03/14 | 14.25\% | 58.09\% | 27.66\% | 100.00\% | 23.84\% | 61.12\% | 15.04\% | 100.00\% |
| 06/14 | 13.97\% | 57.67\% | 28.36\% | 100.00\% | 21.21\% | 65.12\% | 13.67\% | 100.00\% |
| 09/14 | 13.82\% | 58.40\% | 27.78\% | 100.00\% | 21.23\% | 64.62\% | 14.15\% | 100.00\% |
| 12/14 | 14.01\% | 58.45\% | 27.54\% | 100.00\% | 22.67\% | 63.78\% | 13.55\% | 100.00\% |
| 03/15 | 13.62\% | 55.45\% | 30.93\% | 100.00\% | 20.70\% | 66.43\% | 12.87\% | 100.00\% |
| 06/15 | 14.39\% | 57.44\% | 28.17\% | 100.00\% | 20.64\% | 67.55\% | 11.81\% | 100.00\% |
| 09/15 | 14.15\% | 54.94\% | 30.91\% | 100.00\% | 23.10\% | 60.29\% | 16.61\% | 100.00\% |
| 12/15 | 14.14\% | 56.18\% | 29.67\% | 100.00\% | 22.18\% | 63.61\% | 14.20\% | 100.00\% |
| 03/16 | 15.36\% | 57.60\% | 27.04\% | 100.00\% | 23.07\% | 59.83\% | 17.10\% | 100.00\% |
| 06/16 | 15.70\% | 55.49\% | 28.76\% | 99.95\% | 22.85\% | 63.99\% | 13.16\% | 100.00\% |
| 09/16 | 15.47\% | 55.50\% | 29.03\% | 100.00\% | 21.23\% | 63.85\% | 14.91\% | 99.99\% |


| Fiscal Year 2015 Year-to-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 13.96\% | 57.44\% | 28.60\% | 21.3\% | 65.6\% | 13.1\% |
| Median | 13.92\% | 58.40\% | 27.97\% | 21.0\% | 65.5\% | 13.2\% |
| Standard Deviation | 0.33\% | 1.40\% | 1.57\% | 0.94\% | 1.71\% | 1.00\% |
| Range | 0.77\% | 3.00\% | 3.39\% | 1.97\% | 3.77\% | 2.34\% |


| Fiscal Year 2016 Year-to-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male |  |  | Female |  |  |
| Measurement | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 14.15\% | 55.56\% | 30.29\% | 22.6\% | 62.0\% | 15.4\% |
| Median | 14.15\% | 55.56\% | 30.29\% | 22.6\% | 62.0\% | 15.4\% |
| Standard Deviation | 0.01\% | 0.88\% | 0.88\% | 0.65\% | 2.35\% | 1.70\% |
| Range | 0.01\% | 1.24\% | 1.24\% | 0.92\% | 3.32\% | 2.41\% |

${ }^{\text {a }}$ Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.
${ }^{\mathrm{b}}$ The distributions for quarters ending December 2014 and March 2015 were estimated by applying the custody of each unit and wing at each correctional site to the in-house inmate population.

## Custody Distributions



During Quarter I of Fiscal Year 2015, minimum custody decrease by 1.07\% medium custody increased 1.27\%, and close custody decreased $2.05 \%$. During Quarter II, minimum custody increased by $1.37 \%$, medium increased by $.09 \%$, and close custody by $-.86 \%$. The third quarter was marked by decreases of minimum custody of $2.78 \%$ and medium custody of $5.13 \%$ and increases of close and maximum custody inmates of $12.31 \%$. The fourth quarter brought increases of $3.6 \%$ and $3.59 \%$ to minimum and medium respectively and a decline of $8.94 \%$ to close custody. By the end of the first quarter of Fiscal year 2016, minimum and medium custody decreased by $1.67 \%$ and $4.35 \%$ respectively and close custody went upwards by $9.74 \%$. During the second quarter close custody declined by $4 \%$ and medium custody increased by $2.72 \%$. Minimum custody only declined by $.06 \%$. The change in close custody is, in part, attributed to the methodology utilized to account for inmates in administrative seggregation.


During Quarter I of Fiscal Year 2015, minimum custody increase . $09 \%$, medium custody declined -.77\%, and close custody went upwards $3.51 \%$. During Quarter II, minimum custody increased by $6.78 \%$, medium custody decreased by $1.30 \%$, and close custody also decreased more deeply by $4.24 \%$. Quarter III experienced declines of $8.69 \%$ in minimum and $5.02 \%$ in close custodies and an increase of just $.70 \%$ in medium custody inmates. In Quarter IV, medium custody increased by $1.69 \%$ and minimum and medium decreased by $.29 \%$ and $8.24 \%$ respectively. The first few months of Fiscal Year 2016, a change of trend took place with minimum and close custody increasing by $11.92 \%$ and $40.64 \%$ respectively and medium custody decreasing by $10.75 \%$. During the second quarter, medium custody increased by $.055 \%$ and close custody declined by $.145 \%$. Minimum custody decline lightly, just -.04\%.

| Female Population |  |  |
| ---: | ---: | ---: |
| FY 2016 | Actual | Forecast |
| $07 / 15$ | 3.18 | 3.07 |
| $08 / 15$ | 3.48 | 3.10 |
| $09 / 15$ | 3.01 | 3.27 |
| $10 / 15$ | 2.15 | 3.14 |
| $11 / 15$ | 2.12 | 3.18 |
| $12 / 15$ | 2.94 | 3.52 |
| $01 / 16$ |  | 3.43 |
| $02 / 16$ |  | 3.20 |
| $03 / 16$ |  | 3.12 |
| $04 / 16$ |  | 3.18 |
| $05 / 16$ |  | 3.26 |
| $06 / 16$ |  | 3.28 |
| Average | 2.82 | 3.23 |


| Male Population |  |  |
| ---: | ---: | ---: |
| FY 2016 | Actual |  |
| $07 / 15$ | 2.14 | 2.10 |
| $08 / 15$ | 2.11 | 2.07 |
| $09 / 15$ | 2.17 | 2.13 |
| $10 / 15$ | 2.15 | 2.07 |
| $11 / 15$ | 2.12 | 2.07 |
| $12 / 15$ | 1.95 | 2.13 |
| $01 / 16$ |  | 2.09 |
| $02 / 16$ |  | 2.00 |
| $03 / 16$ |  | 2.05 |
| $04 / 16$ |  | 2.10 |
| $05 / 16$ |  | 2.11 |
| $06 / 16$ |  | 2.13 |
| Average | 1.98 | 2.09 |

Forecasts dates: 02/04/2015 \& 02/17/2015


${ }^{6}$ The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

## Quarterly Analysis



| Year | FY 2013 |  |  |  | FY 2014 |  |  |  | FY 2015 |  |  |  | FY 2016 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Change | 86 | -93 | 83 | -41 | 93 | -17 | -62 | 78 | 32 | -50 | 124 | 27 | -106 | 217 |  |  |
| \% Change | 0.73\% | -0.78\% | 0.70\% | -0.34\% | 0.78\% | -0.14\% | -0.5\% | 0.66\% | 0.27\% | -0.42\% | 1.04\% | 0.22\% | -0.88\% | 1.81\% |  |  |



[^0]

| Fiscal Year | FY 2013 |  |  |  | FY 2014 |  |  |  | FY 2015 |  |  |  | FY 2016 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Change | 44 | -34 | 26 | -22 | 23 | 26 | -3 | 13 | 10 | 19 | -19 | 57 | -41 | 63 |  |  |
| \% Change | 4.29\% | -3.18\% | 2.50\% | -2.07\% | 2.21\% | 2.44\% | -0.27\% | 1.19\% | 0.91\% | 1.71\% | -1.68\% | 5.13\% | -3.51\% | 5.59\% |  |  |

 reversed in the second quarter when the female population went upwards by 63 women.

| Number of Escapes and Walkaways - Fiscal Year 2016 ${ }^{\text {a }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Total |
| CCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| CGTH | 5 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Walked | 6 | 1 | 2 | 4 |  | 4 |  |  |  |  |  |  | 17 |
| Captured | 1 | 1 | 1 | 3 |  | 2 |  |  |  |  |  |  | 8 |
| ECC | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| FMWCC | -1 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured | 1 |  |  |  | 1 |  |  |  |  |  |  |  | 2 |
| HCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HDSP | -2 | -2 | 0 | -1 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -6 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured | 2 | 2 |  | 1 | 1 |  |  |  |  |  |  |  | 6 |
| HOSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JCC | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked |  |  |  |  |  | 1 |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JAIL | -1 | 0 | -1 | -1 | 0 | -1 |  | 0 | 0 | 0 | 0 | 0 | -4 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured | 1 |  | 1 | 1 |  | 1 |  |  |  |  |  |  | 4 |
| NNRC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| OSC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| PCC | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked |  |  |  |  |  | 1 |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| RES CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| SCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TLVCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TRANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| WSCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Escaped |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Walked/Escaped | 6 | 1 | 2 | 5 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Total Captured | 5 | 3 | 2 | 5 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Balance | 1 | -2 | 0 | 0 | -2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

This table lists the correctional sites that have realized escapes, walkaways, or recaptures only. A negative balance means that during the reporting month there were offenders recaptured but no escapes.

## Escape to Population Statistics for Fiscal Year 2016

| Month | In-House Population | Escapes/ Walkaways | Rate per $10,000$ <br> Inmates |
| :---: | :---: | :---: | :---: |
| July | 13,082 | 6 | 4.6 |
| August | 13,156 | 1 | 0.8 |
| September | 13,133 | 2 | 1.5 |
| October | 13,251 | 5 | 3.8 |
| November | 13,290 | 0 | -- |
| December | 13,413 | 6 | 4.5 |
| January |  |  | -- |
| February |  |  | -- |
| March |  |  | -- |
| April |  |  | -- |
| May |  |  | -- |
| June |  |  | -- |
| Average | 13,221 | 4 | 3.02 |

## Monthly Population Statistics

2015-2017 Biennium

| Projected vs. Actual Male Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ |
| 07/15 | 12,019 | 12,206 | 11,772 | 11,954 | 449 | 562 | 419 | 469 |
| 08/15 | 12,014 | 12,278 | 11,770 | 12,019 | 454 | 454 | 385 | 382 |
| 09/15 | 12,021 | 12,272 | 11,770 | 12,006 | 413 | 400 | 418 | 406 |
| 10/15 | 12,022 | 12,361 | 11,778 | 12,095 | 439 | 434 | 445 | 345 |
| 11/15 | 12,026 | 12,392 | 11,782 | 12,129 | 413 | 368 | 479 | 337 |
| 12/15 | 12,031 | 12,446 | 11,780 | 12,223 | 408 | 481 | 441 | 407 |
| 01/16 | 12,031 |  | 11,785 |  | 377 |  | 397 |  |
| 02/16 | 12,038 |  | 11,801 |  | 434 |  | 428 |  |
| 03/16 | 12,041 |  | 11,799 |  | 450 |  | 403 |  |
| 04/16 | 12,045 |  | 11,797 |  | 422 |  | 410 |  |
| 05/16 | 12,050 |  | 11,800 |  | 430 |  | 422 |  |
| 06/16 | 12,054 |  | 11,802 |  | 441 |  | 424 |  |
| 07/16 | 12,054 |  | 11,806 |  | 447 |  | 426 |  |
| 08/16 | 12,062 |  | 11,817 |  | 455 |  | 436 |  |
| 09/16 | 12,068 |  | 11,816 |  | 414 |  | 432 |  |
| 10/16 | 12,070 |  | 11,825 |  | 440 |  | 436 |  |
| 11/16 | 12,077 |  | 11,832 |  | 415 |  | 438 |  |
| 12/16 | 12,083 |  | 11,830 |  | 413 |  | 435 |  |
| 01/17 | 12,085 |  | 11,838 |  | 372 |  | 400 |  |
| 02/17 | 12,086 |  | 11,848 |  | 438 |  | 427 |  |
| 03/17 | 12,091 |  | 11,848 |  | 459 |  | 443 |  |
| 04/17 | 12,096 |  | 11,847 |  | 428 |  | 439 |  |
| 05/17 | 12,093 |  | 11,843 |  | 439 |  | 420 |  |
| 06/17 | 12,095 |  | 11,842 |  | 438 |  | 421 |  |
| AVERAGE -TO-DATE | 12,022 | 12,326 | 11,775 | 12,071 | 429 | 450 | 431 | 391 |
| MSE |  | 98,128.0 |  | 94,661.3 |  | 3,395.5 |  | 5,662.2 |
| RMSE |  | 313.25 |  | 307.67 |  | 58 |  | 75 |
| \% RMSE/MEAN |  | 2.54\% |  | 2.55\% |  | 13.0\% |  | 19.2\% |
| CUMULATE YEAR-TO-DATE |  |  |  |  | 2,574 | 2699 | 2,587 | 2,346 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
${ }^{\text {c }}$ Offenders admitted to the NDOC during the current biennium
${ }^{\text {d }}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.
${ }^{\dagger}$ The actual prison population.
${ }^{9}$ The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.
${ }^{\mathrm{h}}$ The Root Mean Square Error as percent of the actual average-to-date is a measure of prediction.

## Male Population Comparison 2015-2017 Biennium





## Monthly Population Statistics

 2015-2017 Biennium| Projected vs. Actual Female Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frost ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frost ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ |
| 07/15 | 1,124 | 1,166 | 1,091 | 1,128 | 71 | 69 | 66 | 70 |
| 08/15 | 1,125 | 1,178 | 1,091 | 1,137 | 71 | 76 | 65 | 64 |
| 09/15 | 1,131 | 1,162 | 1,095 | 1,127 | 71 | 68 | 74 | 84 |
| 10/15 | 1,131 | 1,192 | 1,097 | 1,156 | 73 | 78 | 71 | 48 |
| 11/15 | 1,136 | 1,196 | 1,101 | 1,161 | 71 | 60 | 68 | 56 |
| 12/15 | 1,140 | 1,226 | 1,101 | 1,190 | 71 | 91 | 66 | 61 |
| 01/16 | 1,141 |  | 1,103 |  | 73 |  | 68 |  |
| 02/16 | 1,145 |  | 1,110 |  | 69 |  | 77 |  |
| 03/16 | 1,143 |  | 1,108 |  | 70 |  | 74 |  |
| 04/16 | 1,147 |  | 1,112 |  | 71 |  | 78 |  |
| 05/16 | 1,152 |  | 1,116 |  | 73 |  | 92 |  |
| 06/16 | 1,153 |  | 1,116 |  | 70 |  | 78 |  |
| 07/16 | 1,148 |  | 1,114 |  | 73 |  | 61 |  |
| 08/16 | 1,154 |  | 1,119 |  | 73 |  | 68 |  |
| 09/16 | 1,152 |  | 1,116 |  | 74 |  | 66 |  |
| 10/16 | 1,151 |  | 1,116 |  | 71 |  | 57 |  |
| 11/16 | 1,150 |  | 1,115 |  | 72 |  | 67 |  |
| 12/16 | 1,149 |  | 1,110 |  | 73 |  | 70 |  |
| 01/17 | 1,147 |  | 1,109 |  | 74 |  | 81 |  |
| 02/17 | 1,150 |  | 1,114 |  | 73 |  | 72 |  |
| 03/17 | 1,150 |  | 1,115 |  | 73 |  | 70 |  |
| 04/17 | 1,152 |  | 1,117 |  | 72 |  | 69 |  |
| 05/17 | 1,154 |  | 1,118 |  | 72 |  | 67 |  |
| 06/17 | 1,148 |  | 1,112 |  | 72 |  | 69 |  |
| AVERAGE TO-DATE | 1,131 | 1,187 | 1,096 | 1,150 | 70.9 | 74.0 | 68.0 | 64.0 |
| MSE |  | 3375.17 |  | 3,251.83 |  | 99.46 |  | 135.83 |
| RMSE ${ }^{\text {g }}$ |  | 58.10 |  | 57.02 |  | 9.97 |  | 11.65 |
| \% RMSE/MEAN ${ }^{\text {h }}$ |  | 4.90\% |  | 4.96\% |  | 13.48\% |  | 18.21\% |
| CUMULATIVE TO-DATE |  |  |  |  | 426 | 442 | 410 | 383 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.
${ }^{\text {c }}$ Offenders admitted to the NDOC during the current biennium.
${ }^{d}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates.
${ }^{\mathrm{f}}$ The actual prison population of the NDOC.
${ }^{g}$ The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.
${ }^{\mathrm{h}}$ The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.




## 10-YEAR POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2015 SESSIONª



a
The Nevada Legislature approved a ten-year prison population forecast to be applied to planning models during the period July 2015 to June 2015 and to the Biennial Budget during the July 2015 - June 2017 budget period.

Ten-Year Population Forecast Analysis

| Legislature Approved (2015-2025) |  |  |  |
| :--- | ---: | ---: | ---: |
| Institutional Population ${ }^{\text {a }}$ | Males | Females | Total |
| Ten-Year Average | 11,957 | 1,149 | 13,133 |
| Numeric Change | 415 | 114 | 529 |
| Percentage Change | $3.53 \%$ | $10.45 \%$ | $4.12 \%$ |
| Average Annual Percent Change | $0.35 \%$ | $1.00 \%$ | $0.40 \%$ |


| Non-institutional Popualtion ${ }^{\text {b }}$ | Males (\%) | Females (\%) |
| :---: | :---: | :---: |
| 120-Month Average | 2.09 | 3.23 |

Physical Capacity and Density

| Operating Indicators ${ }^{c \mid}$ | $12 / 31 / 2015$ | $9 / 30 / 2015$ |
| :--- | ---: | ---: |
| Base Structure | 14,782 | 11,003 |
| Emergency Threshold | 13,979 | 13,901 |
| Emergency and Above | 14,043 | 14,049 |
| In-House Population | 13,413 | 13,133 |
| Total Population | 13,692 | 13,434 |
| In-house Population/Emergency <br> Threshold and Above Emergency | $95.51 \%$ | $93.48 \%$ |


| Incarceration Rates (2014) |  |
| :--- | :--- |
| Incarceration Rate (all inmates) $^{\text {d }}$ | 457.07 |
| Incarceration Rate (felony inmates) $^{\text {e }}$ | 434.00 |

Fiscal Indicators ${ }^{\dagger}$

| Annual Costs |  |
| :--- | ---: |
| Minimum Security | $\$ 12,438$ |
| Medium/Close/Maximum Security | 15,570 |
| Medical | 3,299 |
| Correctional Programs | 627 |
| Administration | 1,709 |
| Total Cost | $\$ 20,562$ |

${ }^{\text {a }}$ Stock population forecast derived by the JFA Institute, February 2015.
b Institutional and non-institutional populations derived by the Nevada Department of Corrections, February 2015.
${ }^{\text {c }}$ Nevada Department of Corrections Capacity Analysis Report 201502-CA-49.
${ }^{d}$ Incarceration rate derived by the Nevada Department of Corrections, based on the institutional and non-institutional population of the Daily County sheet on July 1st, 2014 and the Nevada State Demographer (2014), Governor Certified Population Estimates of Nevada Counties, Cities, and Towns 2000 to 2014. This incarceration rate includes all inmates in custody of the NDOC, including safekeepers serving less than 1 year and offenders serving sentences out of state.
${ }^{e}$ Incarceration rate derived by the Bureau of Justice Statistics, inclusive of inmates in custody of state or federal correctional facilities, including private prison facilities, December 31, 1999-2014, National Prisoner Statistics Program; U.S. Census Bureau, Annual Estimates of the Resident Population for the United States, Regional, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (INST-EST2014-01). This incarceration rate includes offenders with sentences of more than 1 year under the jurisdiction of state correctional facilities.
${ }^{\text {f }}$ Nevada Department of Corrections, FY16-17 Operating Cost Per inmate By Institution ReportLegislature Approved.

## Quarterly Population Averages

| Facilities | Actual ${ }^{\text {a }}$ | Budgeted ${ }^{\text {b }}$ | \% Actual to Budgeted |
| :---: | :---: | :---: | :---: |
| Carlin Correctional Camp | 101 | 115 | 87.83\% |
| Casa Grande Traditional Center | 225 | 262 | 85.88\% |
| Ely Correctional Camp | 132 | 115 | 114.78\% |
| Humboldt Correctional Camp | 127 | 115 | 110.43\% |
| Jean Correctional Camp | 193 | 156 | 123.72\% |
| Northern Nevada Restitution Center | 84 | 83 | 101.20\% |
| Pioche Correctional Camp | 185 | 149 | 124.16\% |
| Stewart Correctional Camp | 355 | 346 | 102.60\% |
| Three Lakes Valley Correctional Camp | 321 | 234 | 137.18\% |
| Tonopah Correctional Camp | 139 | 118 | 117.80\% |
| Wells Correctional Camp | 123 | 115 | 106.96\% |
| Total | 1,985 | 1,808 | 109.79\% |

[^1]| Protective Service Occupations |  |
| :---: | :---: |
| NV Total Employment Estimate ${ }^{\text {a }}$ | 37,781 |
| NV (Projection CY15-CY17) ${ }^{\text {a }}$ | 40,617 |
| NV Median Hourly Wage ${ }^{\text {b }}$ | \$15.98 |
| NV Median Annual Salary ${ }^{\text {b }}$ | \$33,240 |
| US Median Hourly Wage ${ }^{\text {b }}$ | \$18.14 |
| US Median Annual Salary ${ }^{\text {b }}$ | \$37,730 |
| Correctional Officers and Jailers |  |
| NV Total Employment Estimate ${ }^{\text {a }}$ | 2,309 |
| NV (Projection CY15-CY17) ${ }^{\text {a }}$ | 2,376 |
| NV (Projection CY14-CY24) ${ }^{\text {b }}$ | 2,990 |
| NV Median Hourly Wage ${ }^{\text {b }}$ | \$24.10 |
| NV Median Annual Salary ${ }^{\text {b }}$ | \$50,130.00 |
| US Median Hourly Wage ${ }^{\text {b }}$ | \$19.49 |
| US Median Annual Salary ${ }^{\text {b }}$ | \$40,530.00 |
| Nevada Department of Corrections Full-time Equivalent Personnel |  |
| Security (Actual) ${ }^{\text {c }}$ | 1,691 |
| Non-security (Actual) ${ }^{\text {c }}$ | 898 |
| Security (Autorizhed) ${ }^{\text {d }}$ | 1,821 |
| Non-security (Authorized) ${ }^{\text {d }}$ | 987 |

## Summary of Macroeconomic and Employment Indicators

Protective service occupations is a large occupational group that encompasses various sub-groups, such as police officers, firefighters, animal control workers, and correctional officers.

Nevada is employing, on the average, 37,781 workers in protective service positions. The number of workers in this occupation is expected to increase to 40,617 by the end of Calendar Year 2017.

The estimated number of individuals employed as correctional officers and jailers in Nevada is 2,309, and this number is expected to increase to 2,376 by the end of 2017 and to 2,990 by 2024 .

All protective services workers combined in Nevada earn $\$ 15.98$ per hour while these workers earn $\$ 18.14$ in the U.S. as a whole. The difference translates in an annual salary that is $\$ 4,490$ lower than the national.

The hourly wage rate in Nevada is not necessarily lower for each occupation within the protective service class.

Correctional officers and jailers in Nevada earn \$4.61 more than the U.S. as a whole.The difference in the hourly wage translates into an annual salary that is $\$ 9,600$ above the national for correctional officers and jailers.

During the second quarter of Fiscal Year 2016, the NDOC added 9 security and 7 non security positions to its workforce. However, the number of authorized positions is constant throughout the fiscal year unless additional FTE are funded by the Legislature.

Overall, the employment outlook for Nevada has improved further relative to the first quarter of this fiscal year with 5,196 additional individuals being employed, and the unemployment rate declining from $6.6 \%$ to $6.30 \%$.

| Nevada Macroeconomic Indicators ${ }^{\text {a }}$ | 2015 | 2014 | 2013 |
| :--- | ---: | ---: | ---: |
| Labor Force (end of reporting period) | $1,431,699$ | $1,426,431$ | $1,407,569$ |
| Employment (end of reporting period, seasonally <br> adjusted) | $1,341,140$ |  | $1,298,690$ |

[^2]| Correctional | July | August | September | October | November | December | January | February | March | April | May | June | צтD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ABCs of Parenting / Nurturing Families/ Parent/Teen (15 ea.) | 23 | 19 | 0 | 0 | 0 | 0 |  |  |  |  |  |  | 42 |
| Anger and Aggression (15) | 0 | 0 | 0 | 0 | 28 | 74 |  |  |  |  |  |  |  |
| Anger Management (15) | 73 | 40 | 95 | 67 | 46 | 32 |  |  |  |  |  |  | 208 |
| Anger: Creating New Choices (15) | 0 | 0 | 0 | 0 | 47 | 25 |  |  |  |  |  |  |  |
| Cage Your Rage (15) | 0 | 4 | 1 | 25 | 25 | 0 |  |  |  |  |  |  |  |
| Challenge (30) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Commitment to Change Core Program I (15 each) | 149 | 49 | 63 | 76 | 137 | 212 |  |  |  |  |  |  | 261 |
| Commitment to Change Core Program II (15 each) | 51 | 138 | 190 | 73 | 91 | 109 |  |  |  |  |  |  | 379 |
| Commitment to Change Core Program III (15 each) | 45 | 0 | 0 | 134 | 133 | 65 |  |  |  |  |  |  | 45 |
| Communications (15) | 18 | 0 | 0 | 170 | 0 | 0 |  |  |  |  |  |  | 18 |
| Domestic Violence (15) | 5 | 11 | 9 | 9 | 6 | 11 |  |  |  |  |  |  | 25 |
| Emotions Mgt SOS Help for Emotions (15) | 16 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  | 16 |
| Gang Awareness (30 every 6 months) | 0 | 0 | 0 | 0 | 13 | 0 |  |  |  |  |  |  |  |
| Getting it Right (30) | 0 | 0 | 0 | 38 | 30 | 23 |  |  |  |  |  |  |  |
| Getting Motivated to Change (5) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Houses of Heaing (Re-Entry) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Inside/Outside Dads (30) | 38 | 39 | 0 | 0 | 0 | 0 |  |  |  |  |  |  | 77 |
| New Beginnings (30) | 12 | 0 | 0 | 20 | 20 | 0 |  |  |  |  |  |  | 12 |
| Parenting (15) | 0 | 0 | 12 | 0 | 0 | 0 |  |  |  |  |  |  | 12 |
| Parenting, Clark County Program (30) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Peaceful Solutions (15) | 166 | 0 | 0 | 147 | 0 | 0 |  |  |  |  |  |  | 66 |
| Relapse Prevention (15) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Seeking Safety ( 15 each) | 10 | 4 | 0 | 69 | 72 | 2 |  |  |  |  |  |  | 14 |
| Senior Structured Living "True Grit" Program, Jul Dec $(30+5)$ | 5 | 0 | 7 | 8 | 0 | 0 |  |  |  |  |  |  | 2 |
| Senior Structured Living, from Jan - Jun (30 + 5) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| SOS for Emotions (15) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| STOP Sex Offender Core Program I (30 each) | 1 | 15 | 0 | 0 | 9 | 8 |  |  |  |  |  |  | 16 |
| STOP Sex Offender Core Program II (30 each) | 0 | 0 | 0 | 0 | 0 | 20 |  |  |  |  |  |  |  |
| STOP Sex Offender Core Program III (30 each) | 0 | 12 | 12 | 12 | 12 | 11 |  |  |  |  |  |  | 24 |
| STOP Sex Offender Core Program IV (30 each) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Straight Ahead: Transition Skills for Recovery (30) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Structured Living: Basic Training (30) | 0 | 74 | 0 | 74 | 75 | 71 |  |  |  |  |  |  | 74 |
| Structured Living Basic Training ALPHA (30) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Structured Living Basic Training BRAVO (30) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Structured Living Basic Traning CHARLE (30) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Surviving Sexual Assault /SOAR (15) | 0 | 0 | 14 | 0 | 0 | 17 |  |  |  |  |  |  | 14 |
| Thinking for a Change (30) | 17 | 11 | 11 | 25 | 13 | 30 |  |  |  |  |  |  | 39 |
| Transition Skills (15) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Turning Point Phase I (30) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Victim Awareness/ Empathy (15) | 42 | 50 | 66 | 116 | 19 | 75 |  |  |  |  |  |  | 158 |
| Victim Impact: Listen and Learn (30) | 0 | 0 | 0 | 0 | 73 | 74 |  |  |  |  |  |  |  |
| Way Safe: Mapping your Wat to a Healthy Future (5) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  | 0 |
| Correctiona Total | 679 | 470 | 488 | 1,067 | 849 | 863 |  |  |  |  |  |  | 1,637 |
| Educational | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| A A First or Second (90) \& (120) | 20 | 18 | 18 |  |  |  |  |  |  |  |  |  | 56 |
| BABS (0) \& (90) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| College Certificate (0) \& (60) | 14 | 14 | 14 | 14 | 14 | 14 |  |  |  |  |  |  | 42 |
| High School Equivalency (HSE) (30) \& (60) | 58 | 98 | 506 | 442 | 549 | 456 |  |  |  |  |  |  | 662 |
| High School Diploma (HSD) (60) \& (90) | 448 | 648 | 817 | 885 | 975 | 902 |  |  |  |  |  |  | 1913 |
| MAMS PPhD (90) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Educational Total | 540 | 778 | 1,355 | 1,358 | 1,555 | 1,389 |  |  |  |  |  |  | 2,673 |
| Job Skills | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Braille I (30 each) | 0 | 0 | 11 | 11 | 11 | 11 |  |  |  |  |  |  | 11 |
| Braille II (30 each) | 0 | 0 | , | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Braille III (30 each) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Braile IV (30 each) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Employment Skills (5) | , | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Financial Literacy (30) | 11 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  | 11 |
| Forklit Operating Training (15) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
|  | 28 | 27 | 25 | 0 | 27 | 27 |  |  |  |  |  |  | 80 |
| OSHA 10 - Construction Safety and Health Outreach (5) | 1 | 1 | 0 | 0 | 1 | 1 |  |  |  |  |  |  |  |
| Servsafe (30) | 12 | 26 | 11 | 19 | 38 | 35 |  |  |  |  |  |  | 49 |
| ServSate Manager (30) | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Job Skills Total | 52 | 54 | 47 | 30 | 77 | 74 |  |  |  |  |  |  | 153 |
| NDF | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Firefighting, Basic (30) | 114 | 90 | 28 | 53 | 23 | 33 |  |  |  |  |  |  | 232 |
| Firefighting, Basic S130 and S190 (30) | 0 | 12 | 12 | 12 | 12 | 12 |  |  |  |  |  |  | 24 |
| Total | 114 | 102 | 40 | 65 | 35 | 45 |  |  |  |  |  |  | 256 |
| Substance Abuse | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Addiction Prevention Education Core (15) | 4 | 8 | 13 | 7 | 5 | 7 |  |  |  |  |  |  | 25 |
| Aftercare from Therapeutic Community 1 ( 60 each) | 5 | 0 | 6 | 6 | 6 | 5 |  |  |  |  |  |  | 11 |
| ARCH Therapeutic Community ( 60 each) | 7 | 3 | 6 | 13 | 0 | 4 |  |  |  |  |  |  | 16 |
| ARCH Therapeutic Community II (60 each) | 5 | 7 | 6 | 3 | 0 | 8 |  |  |  |  |  |  | 18 |
| ARCH Theraputic Community III ( 60 each) | 4 | 7 | 4 | 3 | 0 | 4 |  |  |  |  |  |  | 15 |
| Anger Management for Substance Abuse and Mental Health Clients (15) | 0 | 0 | 0 | 0 | 20 | 20 |  |  |  |  |  |  |  |
| New Light (60) |  | 0 | 0 | 0 | 15 | 0 |  |  |  |  |  |  |  |
| OASIS I (60 each) | 15 | 0 | 13 | 8 | 0 | 0 |  |  |  |  |  |  | 28 |
| OASIS 11 (60 each) | 7 | 0 | 6 | 11 | 0 | 0 |  |  |  |  |  |  | 13 |
| OASIS 111 (60 each) | 3 | 0 | 9 | 7 | 0 | 0 |  |  |  |  |  |  | 12 |
| Therapeutic Community Phase I (60) | 0 | 0 | 0 | 0 | 8 | 17 |  |  |  |  |  |  |  |
| Therapeutic Community Phase II (60) | 0 | 0 | 0 | 0 | 14 | 8 |  |  |  |  |  |  |  |
| Therapeutic Community Phase III (60) | 0 | 0 | 0 | 0 | 9 | 6 |  |  |  |  |  |  |  |
| Therapeutic Community Phase Attercare (60) | 0 | 0 | 0 | 0 | 3 | 8 |  |  |  |  |  |  |  |
| Substance Abuse Total | 50 | 25 | 63 | 58 | 46 | 48 |  |  |  |  |  |  | 138 |
| Vocational | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Advanced Computers (60) | 7 | 11 | 0 | 1 | 0 | 44 |  |  |  |  |  |  | 18 |
| Air Conditioning and Heating (60) | 0 | 0 | 0 | 0 | 23 | , |  |  |  |  |  |  | 0 |
| Auto Mechanics Auto Shop (60) | 0 | 1 | 0 | 0 | 30 | 2 |  |  |  |  |  |  |  |
| Automotive Technology (60) | 7 | 1 | 6 | 8 | 37 | 6 |  |  |  |  |  |  | 14 |
| Computers (60) | 41 | 43 | 53 | 56 | 93 | 67 |  |  |  |  |  |  | 137 |
| Construction (60) Culinary (60) | 2 | 0 | 1 | 0 | 5 | 55 |  |  |  |  |  |  | 0 3 |
| English as a Second Language (60) | 42 | 77 | 101 | 104 | 54 105 | 106 |  |  |  |  |  |  | 220 |
| Entrepreneurship (60) | , | 0 | , | 0 | 0 | , |  |  |  |  |  |  |  |
| Plant Science Horiculture (60) | 30 | 27 | 29 | 27 | 29 | 34 |  |  |  |  |  |  | 86 |
| RESPECT Re-Entr Skills (60) | 30 | 30 | 30 | 31 | 29 | 28 |  |  |  |  |  |  | 90 |
| Small Engine Repair (60) | 4 | 4 | 4 | 0 | 0 | 5 |  |  |  |  |  |  | 12 |
| Welding (60) | 163 | 194 | 0 | 0 | 0 | 0 |  |  |  |  |  |  |  |
| Vocational Total | 163 | 194 | 224 | 233 | 400 | 347 |  |  |  |  |  |  | 581 |
|  | Report 15958, | yams Division. ${ }_{\text {i, }}^{\text {1,63 }}$ | 2.217 | 2.811 | 2.996 | 2.805 |  |  |  |  |  |  |  |


| Correctional | July | August | September | October | November | December | January | February | March | April | May | June | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ABC's of Parenting/Nurturing Families/ParentTeen | 4 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 7 |
| Anger \& Agression | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 2 | 0 |  |  |  | 71 |
| Anger: Creating New Choices | 0 | 0 | 0 | 0 | 44 | 0 | 18 | 9 | 30 |  |  |  | 101 |
| Anger Management | 0 | 10 | 86 | 24 | 0 | 40 | 0 | 0 | 0 |  |  |  | 160 |
| Cage Your Rage | 12 | 4 | 1 | 0 | 25 | 0 | 0 | 0 | 0 |  |  |  | 42 |
| Clark County Parenting Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |  |  |  | 2 |
| Challenge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Commitment to Change Core Program I | 67 | 1 | 86 | 0 | 48 | 229 | 51 | 49 | 71 |  |  |  | 602 |
| Commitment to Change Core Program II | 0 | 63 | 190 | 11 | 14 | 47 | 181 | 95 | 168 |  |  |  | 769 |
| Commitment to Change Core Program III | 0 | 39 | 28 | 112 | 83 | 11 | 82 | 40 | 43 |  |  |  | 438 |
| Communications | 0 | 16 | 0 | 130 | 0 | 0 | 0 | 0 | 0 |  |  |  | 146 |
| Domestic Violence | 2 | 1 | 1 | 4 | 0 | 0 | 0 | 0 | 0 |  |  |  | 8 |
| Emotions Mgt/SOS Help for Emotions | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 24 |
| Gang Awareness | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |  |  |  | 5 |
| Getting it Right | 0 | 0 | 0 | 24 | 22 | 0 | 12 | 0 | 0 |  |  |  | 58 |
| Getting Motivated to Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Healing and Empowerment Rights of Every Survivor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Inside/Outside Dads | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |  |  |  | 35 |
| New Beginnings | 13 | 0 | 8 | 0 | 17 | 0 | 0 | 0 | 0 |  |  |  | 38 |
| Parenting | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 12 |
| Peaceful Solutions | 0 | 0 | 0 | 147 | 0 | 0 | 0 | 0 | 0 |  |  |  | 147 |
| Relapse Prevention (Sex Offender) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Seeking Satety I | 6 | 4 | 8 | 4 | 0 | 27 | 4 | 5 | 2 |  |  |  | 60 |
| Seeking Safety II | 0 | 0 | 6 | 38 | 4 | 50 | 0 | 2 | 2 |  |  |  | 102 |
| Senior Structured Living "True Grit" Program | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |  |  |  | 7 |
| Senior Structured Living Program Jan-June | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 7 | 9 |  |  |  | 22 |
| SOS Help for Emotions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| STOP Sex Offender Core Program I | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 9 |  |  |  | 15 |
| STOP Sex Offender Core Program II | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 4 |
| STOP Sex Offender Core Program III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| STOP Sex Offender Core Program IV | 0 | 0 | 1 | 0 | 0 | 12 | 0 | 0 | 0 |  |  |  | 13 |
| Straight Ahead: Transition Skills for Recovery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |  |  |  | 14 |
| Structured Living: Basic Training | 0 | 20 | 0 | 5 | 7 | 15 | 8 | 0 | 0 |  |  |  | 55 |
| Structured Living Basic Training ALPHA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |  |  |  | 1 |
| Structured Living Basic Training BRAVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |  |  |  | 4 |
| Structured Living Basic Training CHARLIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Surviving Sexual AssauttSOAR |  | 12 | 0 | 0 | 11 | 0 | 0 | 0 | 0 |  |  |  | 23 |
| Thinking for a Change | 19 | 0 | 11 | 0 | 0 | 0 | 34 | 10 | 22 |  |  |  | 96 |
| Transition Skills | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Turning Point Phase I | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 21 | 30 |  |  |  | 72 |
| Victim Awareness/Empathy | 7 | 44 | 25 | 85 | 3 | 25 | 47 | 0 | 0 |  |  |  | 236 |
| Victim Impact: Listen and Learn | 0 | 0 | 0 | 0 | 15 | 52 | 61 | 16 | 15 |  |  |  | 159 |
| Way Safe: Mapping Your Way to a Healthy Future | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |  |
| Correctional Total | 130 | 267 | 470 | 591 | 298 | 583 | 525 | 258 | 426 |  |  |  | 3548 |
| Educational | July | August | September | October | November | December | January | February | March | April | May | June | Total |
| College Certificate | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |  |  |  |  |
| High School Equivalency (HSE) | 1 | 6 | 4 | 35 | 37 | 31 | 43 | 36 | 37 |  |  |  | 230 |
| High School Diploma (HSD) | 9 | 14 | 6 | 15 | 19 | 7 | 22 | 16 | 28 |  |  |  | 136 |
| Associates (AA or AS) Degree | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Bachelor (BA or BS) Degree | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Educational Total | 10 | 20 | 10 | 50 | 56 | 38 | 66 | 52 | 65 | 58 | 137 | 16 | 67 |
| Job Skills | July | August | September | October | November | December | January | February | March | April | May | June | Total |
| Braill I | 0 | 0 | 0 | 6 | - 6 | 0 | 0 | 0 | 0 |  |  |  | 12 |
| Braill IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 51 |
| Employment Skills | 0 | 0 |  | 0 | 0 | 0 | 28 | 13 | 10 |  |  |  | 51 |
| Financial Literacy | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 15 |  |  |  | 34 |
| Job Readiness Skills- Building Your Future | 28 | 27 | 25 | 0 | 27 | 27 | 0 | 0 | 0 |  |  |  | 134 |
| Forklift Operating Training |  | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |  |  |  | 2 |
| OSHA 10-Construction Safety and Health Outreach | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 |  |  |  | 5 |
| Plant Science Horticulture |  | 0 | 1 | 2 | 2 | 3 | 0 | 5 | 3 |  |  |  | 17 |
| ServSafe | 10 | 0 | 9 | 11 | 28 | 27 | 33 | 1 | 36 |  |  |  | 155 |
| Sers Safe Manager | 4 | 0 | 35 | 0 | 64 | 0 | 0 | 11 | 8 |  |  |  | 19 |
| Job Skills Total | 44 | 28 | 35 | 19 | 64 | 58 | 62 | 46 | 73 |  |  |  | 429 |
| NDF | July | August | September | October | November | December | January | February | March | April | May | June | Total |
| Firefighting Basic | 91 | 87 | 17 | 33 | 23 | 31 | 91 | 15 | 0 |  |  |  |  |
| Firefighting Basic Training S130 and S190 NDF Total | 0 | 12 | 12 | 12 | 12 | 12 | 20 111 | 42 57 | 203 203 |  |  |  | 325 713 |
| Vocational | July | August | September | October | November | December | January | February | March | April | May | June | Total |
| Advanced Computers | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 3 |  |  |  | 8 |
| Air Conditioning and Heating | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Auto Mechanics/Auto Shop | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |  |  |  | 3 |
| Auto Technology |  | 2 | 0 | 7 | 0 | 0 | 0 | 7 | 2 |  |  |  | 22 |
| Computers | 9 | 3 | 18 | 12 | 12 | 11 | 13 | 26 | 21 |  |  |  | 125 |
| Construction | 0 | 0 | 1 | 0 |  | 0 | 1 | 1 | 0 |  |  |  | 2 |
| Culinary | 1 | 0 | 11 | 8 | 12 | 14 | 2 | 2 | 10 |  |  |  | 60 |
| English as a Second Language | 0 | 3 | 1 | 0 | 2 | 0 | 6 | 0 | 0 |  |  |  | 12 |
| RESPECT Re-entry | 30 | 0 | 0 | 27 | 2 | 0 | 25 | 0 | 0 |  |  |  | 84 |
| Small Engine Repair | 0 | 0 | 3 | 0 | 2 | 5 | 0 | 1 | 0 |  |  |  | 11 |
| Welding | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |  |  |  | 27 |
| Vocational Total | July ${ }^{45}$ | August ${ }^{9}$ | September ${ }^{34}$ | October ${ }^{56}$ | November ${ }^{30}$ | December ${ }^{31}$ | January ${ }^{47}$ | February ${ }^{39}$ | March ${ }^{36}$ | April | May | June | Total 327 |
| Addiction Prevention Education Core Program | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 4 |
| Aftercare from Therapeutic Community I |  | 0 |  | 4 | 1 | 0 | 0 | 0 | 0 |  |  |  | 12 |
| Anger Management for Substance Abuse and Mental Healt | 0 | 0 | 0 | 0 | 26 | 17 | 0 | 0 | 36 |  |  |  | 79 |
| ARCH Therapeutic Community I | 5 | 4 | 6 | 2 | 0 | 8 | 0 | 0 | 0 |  |  |  | 25 |
| ARCH Therapeutic Community II | 13 | 7 | ${ }^{6}$ | 3 | 0 | 4 | 0 | 0 | 0 |  |  |  | 33 |
| ARCH Therapeutic Community III | 1 | 1 | 3 | 3 | 0 | 7 | 0 | 0 | 0 |  |  |  | 15 |
| Entrepreneurship | 0 | 0 | 1 | 0 | 1 | ${ }^{2}$ | 0 | 11 | 11 |  |  |  |  |
| Oasis I | 7 | 0 | 6 | 11 | 0 | 0 | 0 | 0 | 0 |  |  |  | 24 |
| Oasis II | 6 | 0 |  | 6 |  | 0 | 0 | 0 | 0 |  |  |  | 21 |
| Oasis III | 8 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |  |  |  | 14 |
| Therapeutic Community Phase I | 0 | 0 | 0 | 0 | 14 | 8 | 4 | 7 | 18 |  |  |  | 51 |
| Therapeutic Community Phase II | 0 | 0 | 0 | 0 | 9 | 5 | 6 | 8 | 10 |  |  |  | 38 |
| Therapeutic Community Phase III | 0 | 0 | 0 | 0 | 0 | 9 | 6 | 10 | 7 |  |  |  | 41 |
| Therapeutic Community Phase Aftercare Substance Abuse Total | - | 120 | ${ }_{37}$ | ${ }_{3}^{0}$ | ${ }_{60}$ | ${ }_{6}^{1}$ | 0 16 | 0 40 | 10 95 |  |  |  | 11 402 |
| Grand Total | 368 | 435 | 615 | 794 | 543 | 814 | 827 | 492 | 898 | 1022 | 1194 | 789 | 5786 |
| ${ }^{\text {a }}$ Nevada Department of Corrections, End of Year by Programs | 15-16 | ams Div |  |  |  |  |  |  |  |  |  |  |  |



Summary of Indicators

 $1.26 \%$ to $1.71 \%$ in 2014 and expected to grow by $1.85 \%$ in 2015 , a rate that has been almost twice the growth in the U.S.
According to the Uniform Crime Reporting figures released by the FBI, during Calaendar Year 2014, violent crime in Nevada went up by $6.85 \%$, while in the U.S.it went up
A. $19 \%$. Simiarly, murder and manslaughter in Nevada increased $4.29 \%$ and in the U.S.only $.37 \%$. Robbery increased by $14.88 \%$ which is significant relative to a decline of

According to the same source of crime reporting, larceny and property crime declined in Nevada by more than in the U.S. Burglary, however, only declined by half as much in
Nevada relative to the U.S. Motor vehicle crime also went into an inverse direction relative to the entire nation as the rate in Nevada jumped $1.87 \%$, and in the U . I it dropped
$1.44 \%$.
hitp///mwn.tbigogovstats-servicescrimestats; rates are per 100,000 persons, Tables 1 and 5 . All figures were updaled in December 2015 .
Rate per 100,000 persons.
U.S. Census Bureau Annual Estimates are for the Resident Population tor the United States, Regions, States, and Puerto Rico: Apil 1,2010 to July $1,2014$.
${ }^{\circ}$ ORiginal definition.


[^0]:    Year over year change in male in-house inmates increased at an increasing rate each fiscal year from the end of June 2012 to the end of June 2015. During Fiscal Year 2012, the male population increased by 35 inmates, during Fiscal Year 2013 by 92 , and during Fiscal Year 2015 by 133. The first quarter of Fiscal Year 2016 resulted in a loss of 106 males and this change of trend offset a portion of the growth during former years. However, the loss was reversed during the second quarter when the male population gained twice as many offenders.

[^1]:    ${ }^{a}$ Reflects actual average population during the reporting quarter.
    ${ }^{\mathrm{b}}$ Reflects the budgeted monthly population for the current fiscal year.

[^2]:    ${ }^{\text {a }}$ Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis, Current Employment Statistics (CES) , Nevada - Statewide Occupational Employment and projections 2015-2017[http://nevadaworkforce.com/CES](http://nevadaworkforce.com/CES).
    ${ }^{\text {b }}$ U.S. Department of Labor, Bureau of Labor Statistics, Office of Occupational Statistics and Employment Projections and Occupational Employment Statistics (OES) Survey. http://www.bls.gov/oes/
    ${ }^{\text {c }}$ State of Nevada Human Resources data warehouse as of October 5, 2015.

